

General Information

Urbanized Area Statistics - 2010 Census

Kenosha, WI-IL
51 Square Miles
124,064 Population
256 Pop. Rank out of 498 UZAs

Service Consumption

3,596,246 Annual Passenger Miles (PMT)
1,122,404 Annual Unlinked Trips (UPT)
4,184 Average Weekday Unlinked Trips
987 Average Saturday Unlinked Trips
62 Average Sunday Unlinked Trips

Database Information

NTDID: 50003
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 80
Service Vehicles 12
Facilities 6
Track Miles 1.90
Lane Miles -

Service Area Statistics

27 Square Miles
99,894 Population

Service Supplied

1,015,471 Annual Vehicle Revenue Miles (VRM)
73,487 Annual Vehicle Revenue Hours (VRH)
55 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	10 ¹	\$0	\$0	\$0	\$0	\$0
Bus	42	-	\$0	\$0	\$89,732	\$34,367	\$124,099
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0
Total	45	10	\$0	\$0	\$89,732	\$34,367	\$124,099

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$369,794 ¹	\$74,608 ¹	\$0	126,565	21,746	155,013	11,185
Bus	\$6,431,594	\$1,448,403	\$124,099	3,436,886	1,080,782	844,411	59,963
Street Car Rail	\$335,030	\$12,599	\$0	32,795	19,876	16,047	2,339
Total	\$7,136,418	\$1,535,610	\$124,099	3,596,246	1,122,404	1,015,471	73,487

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	15	10 ¹	50.0%	0.0
0.0	47	42	11.9%	11.5
1.7	7	3	133.3%	70.4
1.7	69	55	20.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$33.06
Bus	\$7.62	\$107.26
Street Car Rail	\$20.88	\$143.24
Total	\$7.03	\$97.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.92	\$17.01	0.1	1.9
Bus	\$1.87	\$5.95	1.3	18.0
Street Car Rail	\$10.22	\$16.86	1.2	8.5
Total	\$1.98	\$6.36	1.1	15.3

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,560,457 21.2%
Local Funds \$1,365,160 18.6%
State Funds \$1,772,337 24.1%
Federal Assistance \$2,661,276 36.2%

Total Operating Funds Expended \$7,359,230 100.0%

Sources of Capital Funds Expended

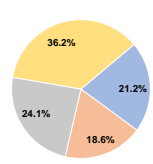
Fares and Directly Generated \$0 0.0%
Local Funds \$24,820 20.0%
State Funds \$0 0.0%
Federal Assistance \$99,279 80.0%

Total Capital Funds Expended \$124,099 100.0%

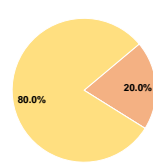
Summary of Operating Expenses (OE)

Labor \$5,067,493 71.0%
Materials and Supplies \$917,961 12.9%
Purchased Transportation \$359,429 5.0%
Other Operating Expenses \$791,535 11.1%
Total Operating Expenses \$7,136,418 100.0%
Reconciling OE Cash Expenditures \$222,812
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 80%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - SR - Street Car Rail - 100%
Rolling Stock - BU - Bus - 30%
Rolling Stock - VT - Vintage Trolley - 100%

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Kenosha Achievement Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.